

Municipio de Salamanca, Guanajuato.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
31111M260010000 H. AYUNTAMIENTO	16,243,494.25	0.00	16,243,494.25	7,282,927.99	7,145,501.47	8,960,566.26
31111M260020000 PRESIDENCIA MUNICIPAL	24,985,542.19	21,198,403.40	46,183,945.59	28,579,015.69	28,579,015.69	17,604,929.90
31111M260030100 SECRETARIA DEL H. AYUNTA	19,881,918.50	336,900.00	20,218,818.50	5,337,101.91	5,337,101.91	14,881,716.59
31111M260030200 DIRECCION DE FISCALIZACI	7,413,286.01	336,900.00	7,750,186.01	2,691,387.55	2,691,387.55	5,058,798.46
31111M260030300 DIRECCION DE PROTECCION	16,332,915.08	0.00	16,332,915.08	3,196,588.99	3,159,198.13	13,136,326.09
31111M260040000 JUZGADO MUNICIPAL	943,206.68	0.00	943,206.68	388,486.78	388,486.78	554,719.90
31111M260050000 TESORERIA MUNICIPAL	106,142,996.48	23,256,527.85	129,399,524.33	28,726,640.80	28,643,593.18	100,672,883.53
31111M260060000 CONTRALORIA MUNICIPAL	8,049,868.91	0.00	8,049,868.91	2,666,275.73	2,666,275.73	5,383,593.18
31111M260070000 DIRECCION GENERAL DE SEG	154,881,490.81	16,620,045.89	171,501,536.70	49,214,720.08	49,108,486.12	122,286,816.62
31111M260080000 DIR GENERAL DE DESARROLL	13,936,961.55	2,405,206.00	16,342,167.55	3,108,029.66	3,108,029.66	13,234,137.89
31111M260090100 DIR GRAL BIENESTAR Y DES	47,037,728.49	20,188,543.59	67,226,272.08	29,015,236.54	29,013,908.27	38,211,035.54
31111M260090200 DIR DE LA COMISION MUNIC	12,462,484.06	1,161,500.00	13,623,984.06	5,291,986.79	5,244,681.99	8,331,997.27
31111M260100100 DIR GRAL SERVICIOS PUBLI	189,969,433.86	37,525,872.66	227,495,306.52	82,363,963.32	82,262,264.38	145,131,343.20
31111M260110000 DIRECCION GENERAL DE OBR	182,531,044.52	356,728,995.52	539,260,040.04	220,423,005.34	217,137,881.64	318,837,034.70
31111M260120100 OFICIALIA MAYOR	9,956,024.54	500,000.00	10,456,024.54	3,675,915.25	3,675,915.25	6,780,109.29
31111M260120201 DIRECCION DE RECURSOS MA	17,633,743.43	240,314.00	17,874,057.43	6,462,438.39	5,866,266.29	11,411,619.04
31111M260120202 JEFATURA DE CONTROL VEHI	20,244,408.58	0.00	20,244,408.58	13,874,723.96	13,826,439.94	6,369,684.62
31111M260120203 JEFATURA DE TALLER MUNIC	21,509,594.11	2,026,094.00	23,535,688.11	8,505,368.76	7,766,588.99	15,030,319.35
31111M260120204 JEFATURA DE MANTENIMIENT	23,310,603.39	34,225.00	23,344,828.39	9,497,523.12	9,497,523.12	13,847,305.27
31111M260120300 DIR TECNOLOGIA DE LA INF	12,773,119.89	599,997.24	13,373,117.13	4,796,968.62	4,162,153.94	8,576,148.51
31111M260120400 DIR RECURSOS HUMANOS	27,415,536.16	0.00	27,415,536.16	8,929,885.33	8,929,885.33	18,485,650.83
31111M260130000 DIRECCION GENERAL DE COM	12,018,616.66	0.00	12,018,616.66	3,871,312.40	3,871,312.40	8,147,304.26
31111M260140000 DIRECCION GENERAL DE MOV	44,264,693.48	24,388,330.80	68,653,024.28	36,382,925.92	36,385,236.64	32,270,098.36
31111M260150000 DIR GRAL DE ORDENAMIENTO	23,610,117.92	1,205,600.00	24,815,717.92	8,011,988.47	8,001,548.47	16,803,729.45
31111M260160000 DIR GRAL DE GESTION FINA	3,045,804.59	0.00	3,045,804.59	1,020,197.07	1,020,197.07	2,025,607.52
31111M260900100 DESARROLLO INTEGRAL DE L	61,091,099.20	4,000,000.00	65,091,099.20	28,802,608.34	28,802,608.34	36,288,490.86
31111M260900200 INT SALMAN PRA PERSONAS	4,884,908.17	0.00	4,884,908.17	2,422,440.73	2,422,440.73	2,462,467.44
31111M260900300 INSTITUTO MUNICIPAL DE P	7,210,000.00	0.00	7,210,000.00	3,604,998.00	3,604,998.00	3,605,002.00
31111M260900400 INSTITUTO DE LA MUJER	4,657,500.00	0.00	4,657,500.00	2,328,750.00	2,328,750.00	2,328,750.00
Total del Gasto	1,094,438,141.51	512,753,455.95	1,607,191,597.46	610,473,411.53	604,647,677.01	996,718,185.93

Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	1,103,361.75	500,000.00	1,603,361.75	1,043,588.57	1,043,588.57	559,773.18

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"



pedro rojas buenrostro
 C.P. PEDRO ROJAS BUENROSTRO
 TESORERO MUNICIPAL



[Handwritten signature]
 LIC. JULIO CÉSAR ERNESTO PRIETO GALLARDO
 PRESIDENTE MUNICIPAL